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CAB/1499/DV

2016-04-06

## INTERNATIONAL ELECTROTECHNICAL COMMISSION

### CONFORMITY ASSESSMENT BOARD (CAB)

### SUBJECT

Budget of the IECEx for 2017, for CAB approval

### BACKGROUND

Attached is the 2017 budget for IECEx as approved by the Management Committee ExMC, via correspondence.

### ACTION

The members of the CAB are invited to approve the IECEx Budget for 2017, by using the automatic voting system on the IEC Technical Server **by 2016-04-27**.



ExMC/1086A/INF  
March 2016

## INTERNATIONAL ELECTROTECHNICAL COMMISSION SYSTEM FOR CERTIFICATION TO STANDARDS RELATING TO EQUIPMENT FOR USE IN EXPLOSIVE ATMOSPHERES (IECEX SYSTEM)

**Title: Final Draft 2017 IECEX Budget, for submission to CAB**

**Circulated to: IECEX Management Committee, ExMC**

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### INTRODUCTION

Document ExMC/1086/DV, Draft 2017 Budget was approved by ExMC via correspondence, during March 2016.

This document, ExMC/1086A/INF is presented to the CAB for approval and contains all the explanatory notes contained in the previous version ExMC/1086/DV, which has been approved by the ExMC through voting via correspondence, in accordance with the IECEX Basic Rules, IECEX 01, with a closing date for voting of 24 March 2016.

However, during the voting process, BR while voting in favour of the budget, raised a slight error in the distribution of annual dues for the ExCBs and ExTLs of BR, (Annex C) with "Abendi" (currently an Applicant ExCB) showing as an applicant for both the IECEX 02 (Certified Equipment) and the IECEX 05 (Certified Persons) Schemes, when in fact they had only applied for acceptance into the IECEX 05 (Certified Persons) Scheme. Refer to Annex C as the breakdown of ExCBs and ExTLs from each of the countries that comprise the annual dues makeup.

This error has now been corrected in Annex B and C to this revised version A (ExMC/1086A/INF) and is shown by **red text** in Annex B and C of this document. The overall impact is a CHF 1'250 correction to the breakdown of annual dues calculation, as at March 2016. However, with the ExMC approving the Draft 2017 Budget as presented, no change to the draft 2017 budget, as presented in Annex A of ExMC/1086/DV and this document and approved by ExMC, has been made given that pending applications from countries and new CBs and TLs planned for 2016/17 will more than compensate for the CHF 1'250 adjustment.

Therefore IECEX wish to proceed with the draft 2017 budget presented in Annex A of this document as approved by the ExMC.

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## **Introduction and Notes to the Draft 2017 IECEX Budget as submitted to the IECEX Management Committee, ExMC, as ExMC/1086/DV**

During the 2015 Christchurch meeting of the IECEX Management Committee, ExMC, document ExMC/1024/CD (Draft Forecasted 2017 and 2018 Budgets) was considered and endorsed for 2017 subject to the results of the 2015 end of year accounts, refer ExMC confirmed Decisions List ExMC/1072/DL.

Following receipt of the 2015 IECEX end of year financial results, in February 2016, the IECEX Treasurer and Secretary are pleased to inform Members of another solid end of year result which achieved an end of year contribution to the IECEX General Reserves of **CHF 261'952**.

The IECEX General reserves, as at the end of 2015 now sits at **CHF 1'728'741**, which equates to 1.5 x Annual Operating Costs

In receipt of the 2015 end of year results, a review of the 2017 Draft forecast budget detailed in ExMC/1024/CD was undertaken by the Treasurer and Secretary.

Following this review, the Treasurer and Secretary conclude that the 2017 Forecasted Budget presented in ExMC/1024/CD as agreed (Decision 2015/77) during the 2015 ExMC meeting should proceed as the final budget with no adjustment.

With this review now completed the draft budget 2017 is now submitted for final approval by ExMC, (Column D of Annex A), prior to being submitted for CAB Approval.

This draft budget includes both summary and specific explanations along with Annex A with the budget amounts and Annex B the annual fees calculations, as at February 2016. New Annex C, dues breakdown, has been introduced into this year's budget in line with Decision 2015/78 from the Christchurch ExMC 2015 meeting.

We would therefore appreciate you returning the completed voting form to the IECEX Secretariat by the closing date of **24 March 2016**.

Should you have any questions concerning this final updated version (e.g. items in Column D to Annex A) please feel to contact the Secretary and or Treasurer via [chris.agius@iecex.com](mailto:chris.agius@iecex.com)

We thank you in respecting the closing date for voting to enable us to have a final budget ready for forwarding to the IEC Conformity Assessment Board, CAB by the due date.

Notes to the Draft Budget:

**Overview:**

This draft budget is presented with explanations to budget items and the following two Annexes:

- Annex A – 2017 Draft Budget details (and includes 2015 end of year audited results)
- Annex B – Details of annual dues calculations, as at February 2016
- Annex C – Breakdown of annual dues split showing ExCBs and ExTLs according to each Country (first time included and due to requests from Members as discussed in Christchurch 2015)

Annex A is presented with the following columns

A = The end of year 2015 accounts as presented to the IEC external auditors, during February 2016.

B = The approved 2016 Budget, as previously approved by both ExMC and CAB and in current use for 2016.

C = The 2017 initial budget figures as agreed during the 2015 ExMC meeting in Christchurch (ExMC/1024/CD extract)

D = The 2017 final Budget amounts as the proposed final budget for 2017, taking into account the 2015 end of year results.

**Values in Column D of Annex A are now submitted for final approval.**

In accordance with the IEC Finance Department, this budget is presented as a balanced budget.

The preliminary Draft 2017 budget agreed during the ExMC 2015 meeting is now presented for final approval taking into account the 2015 final end of year figures, as finalized by the IEC external auditors

Items in Column D are identical to the items in Column C showing that there are no changes proposed to the final draft budget as presented during the 2015 ExMC Christchurch meeting.

Prudent financial management of the IECEx has resulted in IECEx achieving and maintaining a solid and sound financial position, including the end of year results to achieve a solid IECEx General Reserve at end of 2015 now at **CHF 1'728'741** being **1.5** times the annual Operating costs, noting the target for 3 times annual operating costs as set by CAB.

The management and control over IECEx operational expenditure has resulted in IECEx yet again continuing to keep operating expenditure below 2015 budget. A copy of the auditor's report of the 2015 IECEx Accounts will be circulated to Members, once available from the auditors. In the absence of an auditor's report, amounts listed in Column A of Annex A contain the values as presented to the Auditors.

The previous IECEx decision to move more towards a user pay system via certificate fees have resulted in **zero** increase to annual fees for the past **15 years** with a small **decrease** approved by the IECEx Management Committee applied from 2010.

While there is general industry acceptance for a "user pay system" via certificate fees, there is also an industry expectation that the IECEx Schemes continue to be supported by prompt and professional service with a solid technical base.

While the IECEx Equipment Scheme is now entering its 13<sup>th</sup> year of operation, the issuing of Certificates maintains healthy and sustained annual growth rates with figures at end of January 2016 continuing this trend. While this trend continues, even into January and February 2016, it is expected to continue and even increase as we see new IEC SC31M Non Electrical Standards being integrated into the IECEx System.

Therefore in summary the 2017 Draft Budget, (Column D of Annex A), provides:

- A Total income of CHF 1'536'000
- A Total Operating costs of CHF 1'428'325
- A budgeted contribution to the IECEx General reserve of CHF 107'675.

- Any surplus (if achieved) to be added to the General Reserves

As noted during the ExMC Christchurch 2015 meeting, the expense item “Contribution to IEC Geneva Office Costs” covers use by IECEX of IEC Central Office Services including:

- IT Department
- Communications and Promotions Department
- Publishing Department
- Finance Department
- Others

Of course, as with all expenditure, the monthly accounts are kept under close scrutiny and any downward movement in income results in reviews of expenditure.

The 2010/2011 formal endorsement of IECEX by the United Nations, via the UNECE continues to assist in demand for IECEX Services along with other factors.

The notes below provide details to the individual budget items.

## General Note

This final draft budget takes the initial 2017 Draft budget, detailed in ExMC/1024/CD and agreed during the 2015 ExMC Christchurch meeting and following receipt of the end of 2015 accounts, NO changes to the preliminary budget considered in Christchurch is recommended. Hence Colum C and D are identical.

This final version adopt a conservative approach of the IECEX Executive taking into account the world economic environment, while recognizing the success and growth of the IECEX Schemes especially in the new areas of Service Facilities and Certified Persons. To assist Members Colum C to Annex A of this Budget contains an extract of the initial draft 2017 budget approved during the ExMC Christchurch meeting (ExMC/1024/CD).

A complete report with audited 2015 accounts, once available from the IEC external auditors, will be circulated to ExMC and presented to the IEC ExMC meeting in September 2016 and then at the 2016 IEC GM, CAB meeting.

## 1. INCOME

### 1.1 Item 6000 (National dues)

No change to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

Annex B provides an explanation of calculation of the annual dues as at February 2016.

Newly introduced Annex C provides a breakdown of the ExCBs and ExTLs for each country as used to determine the annual dues calculation for each country. This was introduced in response to Decision 2015/78 (ExMC/1072/DL)

The draft 2017 budget represents a **15<sup>th</sup> consecutive** year of no increase in annual fees.

As per previous practice the calculation of Annual dues is also based on the following:

- Figures for Country, ExCBs and ExTLs are based on On-Line Document OD 001 (version Feb 2016). ExCBs + ExTLs include both accepted and candidate Bodies, as per established practice (reflected in Annex C).
- A member country pays the dues for at least 1 ExCB and 1 ExTL this applies even when they are not yet defined or even when there are no applicant or accepted ExCB or ExTL in that country.
- Dues apply to Applicant ExTLs and ExCBs, even if not yet assessed or accepted by ExMC
- The Total dues per country (last column Annex B) will be invoiced to the national Member Body, unless the Member Body informs the Secretariat of alternative arrangements.

The budget allocates CHF 300'00 for annual dues taking into account new countries and CBs planning to join, eg Belgium.

### **1.2 Item 6020 (Application Fees)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting. Noting that application fees are a one-off fee for new countries and ExCBs and ExTLs and considered as a contribution in recognition of other IECEX Members that have been paying annual fees and their participation to develop the IECEX Scheme to its current position.

### **1.3 Item 6110 (Sales of publications)**

This includes sale of IECEX publications such as Blank ExTRs and the IECEX Bulletin and despite the planned publication of the next edition of the IECEX Bulletin during 2016, no Change is proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **1.4 Item 6200 (Interest)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting, taking account of the current Global economic situation.

### **1.5 Items 6400 + 6010 (Certificate fees Equipment Scheme)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting, noting surcharges apply only to the IECEX Certified Equipment Scheme.

### **1.6 Item 6410 (Certificate fees Services Scheme)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting regarding Certificate Fees for the Certified Services Scheme.

### **1.7 Item 6420 (Certificate fee Personnel Scheme)**

Despite the excellent results achieved at end of 2015 there are no changes proposed to that provided in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **1.8 Item 6900 (Other Income)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting. This item includes income from other areas including sponsorship monies associated with IECEX conducting annual Conferences etc.

### **1.9 Item 6950 (Assessment fees Administration)**

An CHF 50 per invoice as an Administration fee applied to the processing of IECEX peer assessment invoices. No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

## **2. EXPENDITURE SUMMARY**

In general no Change is proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

In line with prudent financial management, the budget is subjected to constant on-going review during the operational year, noting that provision is made for downward adjustment of certain items should income levels fall below budget predictions.

### **2.1 Item 40000 Personnel costs**

There is no significant increase planned for 2017 when compared to the 2016 Approved Budget therefore no Changes are proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **2.2 Item 47100 (Office Equipment)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **2.3 Item 47200 (IECEX Secretariat Office)**

Covers the Sydney based Secretariat Office and includes Rent, Power, Telephone, IT, etc. with no Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **2.4 Item 47900 (Misc Legal and audit)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting and covers financial auditor's costs for the auditing of the IECEX accounts.

### **2.5 Item 47920 (Website maintenance)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **2.6 ITEM 47300 (Contribution to IEC Geneva Office costs)**

Contribution to IEC Geneva Office Costs, covers use by IECEX of IEC Central Office Services including:

- IT Department
- Communications and Promotions Department
- Publishing Department
- Printing Department
- Finance Department
- Others

No Change proposed to this item as provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **2.7 Item 48000 (Publicity and Promotion)**

No Change proposed to this item as provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting and covers promotional activities and items associated with overall promotion of the IECEX System.

### **2.8 Item 48200 (Special Events)**

Covers the costs associated with an 2016 IECEX Conference being planned for India during 2016 with No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **2.9 Item 49000 (Travel and Meeting expenses)**

No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

Travel and meeting costs are associated with travel and accommodation of the Secretariat staff and also meeting costs where applicable.

Where possible, travel of the Secretariat is coordinated with that of other IEC activities, eg IECQ, to share in travel costs in line with the direction of Central Office, e.g. attendance at CAB meetings (2 per year) plus CAB WG meetings etc.

### **2.10 Item 48500 (Special Projects)**

Provision for special projects that may arise during the year with No Change proposed to that provided for in the preliminary 2017 Budget ExMC/1024/CD, agreed during the 2015 ExMC Christchurch meeting.

### **3.0 Item 50000 (Contribution to the IECEX General Reserve)**

A total of CHF 107'675 is provided for the year 2017 any additional surplus (if achieved) will be included as part of the overall contribution to the General Reserve.

It is noted that as part of risk management, that the IEC Management and CAB have determined that all IEC Conformity Assessment Systems maintain a level of General reserve to equate to 3 years operating costs.

**Annex A:** Proposed 2017 budget for the IECEEx (Column D) with no changes from that considered during the 2015 ExMC meeting. (Same proposed budget as contained in Annex A of ExMC/1086/DV)

|      |                                             | <b>A</b>                           | <b>B</b>                   | <b>C</b>                                                                           | <b>D</b>                                                                             |
|------|---------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
|      | <b>INCOME</b>                               | 2015<br>End of<br>Year<br>Accounts | 2016<br>Approved<br>Budget | 2017<br>Preliminary<br>Budget<br>ExMC/1024/CD<br>agreed in<br>Christchurch<br>2015 | <b>2017 Final<br/>Proposed<br/>Draft Budget<br/>(no changes to<br/>ExMC/1024/CD)</b> |
|      |                                             | <b>CHF</b>                         | <b>CHF</b>                 | <b>CHF</b>                                                                         | <b>CHF</b>                                                                           |
| 6000 | National Dues                               | 278,000                            | 283,250                    | 300,000                                                                            | <b>300,000</b>                                                                       |
| 6020 | Other Participation Fees (Application Fees) | 41,000                             | 20,000                     | 20,000                                                                             | <b>20,000</b>                                                                        |
| 6110 | Publications (Include IECEEx Bulletin)      | 3,374                              | 7,000                      | 7,000                                                                              | <b>7,000</b>                                                                         |
| 6200 | Interest, Miscellaneous                     | 2,968                              | 2,000                      | 2,000                                                                              | <b>2,000</b>                                                                         |
| 6400 | Certificate Fee Equipment Program           | 869,150                            | 880,000                    | 900,000                                                                            | <b>900,000</b>                                                                       |
| 6010 | Certificate Fee Surcharges                  | 53,250                             | 60,000                     | 60,000                                                                             | <b>60,000</b>                                                                        |
| 6410 | Certificate Fee Services Program            | 50,000                             | 80,000                     | 85,000                                                                             | <b>85,000</b>                                                                        |
| 6420 | Certificate Fee Certified Persons Scheme    | 71,800                             | 90,000                     | 100,000                                                                            | <b>100,000</b>                                                                       |
| 6900 | Other Income                                | 40,089                             | 50,000                     | 60,000                                                                             | <b>60,000</b>                                                                        |
| 6950 | Assessment Fees Administration              | 2,347                              | 2,000                      | 2,000                                                                              | <b>2,000</b>                                                                         |
|      |                                             |                                    |                            |                                                                                    |                                                                                      |
|      | <b>Total</b>                                | <b>1,411,978</b>                   | <b>1,474,250</b>           | <b>1,536,000</b>                                                                   | <b>1,536,000</b>                                                                     |

|       | <b>EXPENDITURE</b>                                        | <b>CHF</b>       | <b>CHF</b>       | <b>CHF</b>       | <b>CHF</b>       |
|-------|-----------------------------------------------------------|------------------|------------------|------------------|------------------|
| 40000 | Personnel Costs (Salaries, Insurance + Pensions) – Total  | 785,000          | 825,000          | 870,000          | <b>870,000</b>   |
| 47100 | Office Equipment + Stationery                             | 5,724            | 10,000           | 10,000           | <b>10,000</b>    |
| 47200 | Serviced Office facilities Rent Equip etc                 | 73,379           | 100,000          | 110,000          | <b>110,000</b>   |
| 47900 | Miscellaneous, legal audit                                | 4,366            | 10,000           | 10,000           | <b>10,000</b>    |
| 47920 | Website Maintenance and Development                       | 2,204            | 10,000           | 10,000           | <b>10,000</b>    |
| 47300 | IEC CO General & Administrative Levy                      | 75,624           | 85,263           | 98,325           | <b>98,325</b>    |
| 48000 | Publicity + Promotion                                     | 48,007           | 80,000           | 80,000           | <b>80,000</b>    |
| 48200 | Special Event                                             | 16,344           | 50,000           | 50,000           | <b>50,000</b>    |
| 49000 | Travel + Meeting Expenses                                 | 121,690          | 150,000          | 150,000          | <b>150,000</b>   |
| 48500 | Special projects                                          | 17,688           | 40,000           | 40,000           | <b>40,000</b>    |
| 49500 | Extraordinary Expenses                                    | 0                | 0                | 0                | 0                |
|       | <b>Total Operating Costs</b>                              | <b>1,150,026</b> | <b>1,360,263</b> | <b>1,428,325</b> | <b>1,428,325</b> |
| 50000 | Portion allocated to build IECEEx Reserves                | 49,627           | <b>113,987</b>   | 107,675          | 107,675          |
|       | <b>Total Year Budget: Expenses</b>                        | <b>1,199,653</b> | <b>1,474,250</b> | <b>1,536,000</b> | <b>1,536,000</b> |
|       | End of year surplus                                       | <b>212,325</b>   |                  |                  |                  |
|       | <b>Total end of year contribution to General Reserves</b> | <b>261,952</b>   | <b>113,987</b>   | 107,675          | 107,675          |

|                                                    |           |           |          |  |
|----------------------------------------------------|-----------|-----------|----------|--|
| <b>GENERAL RESERVE (CHF 1'728'741 at end 2015)</b> | 1,728,741 | 1,842,728 | 1950,403 |  |
|----------------------------------------------------|-----------|-----------|----------|--|



Annex B – Summary Annual Dues Split (Red text shows correction made to ExMC/1086/DV)

| Data as per IECEX OD 001 – see also Annex C |                                 |                                 |                                 |                                 |                      |                  |                  |                  |                |
|---------------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------------|------------------|------------------|------------------|----------------|
| Country ID                                  | Number ExCBs (incl. Applicants) | Number ExTLs (incl. Applicants) | Number ExCBs (incl. Applicants) | Number ExCBs (incl. Applicants) | Country Contribution | Additional ExCBs | Additional ExTLs | Total Dues (CHF) |                |
|                                             | IECEX 02 Equipment              | IECEX 02 Equipment              | IECEX 03 Services               | IECEX 05 Persons                | 5,250                | 1,250            | 1,000            |                  |                |
| 1                                           | AU                              | 4                               | 4                               | 3                               | 2                    | 5,250            | 10000            | 3000             | 18,250         |
| 2                                           | BR                              | 3                               | 1                               | 1                               | 2                    | 5,250            | 6250             | 0                | 11,500         |
| 3                                           | CA                              | 3                               | 6                               | 0                               | 1                    | 5,250            | 3750             | 5000             | 14,000         |
| 4                                           | CN                              | 1                               | 6                               | 0                               | 0                    | 5,250            | 0                | 5000             | 10,250         |
| 5                                           | CZ                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 6                                           | DK                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 7                                           | FI                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 8                                           | FR                              | 2                               | 2                               | 1                               | 2                    | 5,250            | 5000             | 1000             | 11,250         |
| 9                                           | DE                              | 8                               | 7                               | 2                               | 1                    | 5,250            | 12500            | 6000             | 23,750         |
| 10                                          | GB                              | 7                               | 11                              | 2                               | 3                    | 5,250            | 13750            | 10000            | 29,000         |
| 11                                          | HR                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 12                                          | HU                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 13                                          | IN                              | 1                               | 2                               | 0                               | 0                    | 5,250            | 0                | 1000             | 6,250          |
| 14                                          | IT                              | 4                               | 4                               | 0                               | 0                    | 5,250            | 3750             | 3000             | 12,000         |
| 15                                          | JP                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 16                                          | KR                              | 3                               | 3                               | 1                               | 0                    | 5,250            | 3750             | 2000             | 11,000         |
| 17                                          | MY                              | 0                               | 0                               | 1                               | 1                    | 5,250            | 1250             | 0                | 6,500          |
| 18                                          | NL                              | 3                               | 2                               | 1                               | 1                    | 5,250            | 5000             | 1000             | 11,250         |
| 19                                          | NO                              | 1                               | 1                               | 1                               | 1                    | 5,250            | 2500             | 0                | 7,750          |
| 20                                          | NZ                              | 0                               | 0                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 21                                          | PL                              | 2                               | 2                               | 0                               | 0                    | 5,250            | 1250             | 1000             | 7,500          |
| 22                                          | RO                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 23                                          | RU                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 24                                          | SI                              | 1                               | 1                               | 1                               | 0                    | 5,250            | 1250             | 0                | 6,500          |
| 25                                          | SG                              | 0                               | 0                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 26                                          | ZA                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 27                                          | SE                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 28                                          | TR                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 29                                          | CH                              | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 30                                          | US                              | 3                               | 4                               | 1                               | 1                    | 5,250            | 5000             | 3000             | 13,250         |
| 31                                          | ESP                             | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 32                                          | UAE                             | 0                               | 0                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| 33                                          | ISRAEL                          | 1                               | 1                               | 0                               | 0                    | 5,250            | 0                | 0                | 5,250          |
| <b>TOTALS</b>                               |                                 | <b>60</b>                       | <b>70</b>                       | <b>15</b>                       | <b>15</b>            | <b>173,250</b>   | <b>76,250</b>    | <b>41,000</b>    | <b>289,250</b> |

**Annex C – Break down of ExCB and ExTL Dues Split (Red text shows correction made to ExMC/1086/DV)**

The following Table is a breakdown of the dues split according to the ExCBs and ExTLs as summarized in Annex B using the information detailed in IECEX OD 001 at <http://www.iecex.com/directory/bodies/od001.asp>

| Country | Organisation                  | IECEX 02 |      | IECEX 03 | IECEX 05 |
|---------|-------------------------------|----------|------|----------|----------|
|         |                               | ExCB     | ExTL | ExCB     | ExCB     |
| AU      | SIMTARS                       | 1        | 1    | 1        | 1        |
|         | TestSafe                      | 1        | 1    | 1        | 0        |
|         | TUVR AU                       | 1        | 1    | 1        | 1        |
|         | MSTC                          | 1        | 1    | 0        | 0        |
| BR      | NCC                           | 1        | 1    | 1        | 0        |
|         | UL do (Applicant)             | 1        | 0    | 0        | 1        |
|         | Abendi (Applicant)            | 0        | 0    | 0        | 1        |
|         | Ilex (Applicant)              | 1        | 0    | 0        | 0        |
| CA      | CSA                           | 1        | 3    | 0        | 0        |
|         | QPS                           | 1        | 1    | 0        | 1        |
|         | Labtest                       | 1        | 1    | 0        | 0        |
|         | Intertek Edmonton (Applicant) | 0        | 1    | 0        | 0        |
| CN      | CQM                           | 1        | 0    | 0        | 0        |
|         | CMExC                         | 0        | 1    | 0        | 0        |
|         | CQST                          | 0        | 1    | 0        | 0        |
|         | NEPSI                         | 0        | 1    | 0        | 0        |
|         | PCEC                          | 0        | 1    | 0        | 0        |
|         | CHEM                          | 0        | 1    | 0        | 0        |
|         | EETI (Applicant)              | 0        | 1    | 0        | 0        |
| CZ      | FTZU                          | 1        | 1    | 0        | 0        |
| DK      | UL DEMKO                      | 1        | 1    | 0        | 0        |
| FI      | VTT                           | 1        | 1    | 0        | 0        |
| FR      | LCIE                          | 1        | 1    | 1        | 1        |
|         | INERIS                        | 1        | 1    | 0        | 1        |
| DE      | Burea Veritas                 | 1        | 1    | 0        | 0        |
|         | DEKRA EXAM                    | 1        | 1    | 1        | 0        |
|         | IEBExU                        | 1        | 1    | 0        | 0        |
|         | PTB                           | 1        | 1    | 1        | 0        |
|         | TUV Nord                      | 1        | 1    | 0        | 0        |
|         | TUV Rheinland                 | 1        | 1    | 0        | 1        |
|         | TUV SUD                       | 1        | 0    | 0        | 0        |
| ZELM    | 1                             | 1        | 0    | 0        |          |
| GB      | SGS BASEEFA                   | 1        | 2    | 1        | 1        |
|         | FM UK                         | 1        | 0    | 0        | 0        |
|         | Intertek UK                   | 1        | 2    | 0        | 0        |
|         | SIRA                          | 1        | 1    | 1        | 1        |
|         | GPTS                          | 0        | 1    | 0        | 0        |
|         | Elements (TRaC)               | 1        | 3    | 0        | 0        |
|         | CML                           | 1        | 1    | 0        | 0        |
|         | ExVeritas                     | 1        | 1    | 0        | 1        |
| HR      | Ex-Agencija                   | 1        | 1    | 0        | 0        |
| HU      | BKI                           | 1        | 1    | 0        | 0        |

| Country | Organisation           | IECEX 02  |           | IECEX 03  | IECEX 05  |
|---------|------------------------|-----------|-----------|-----------|-----------|
|         |                        | ExCB      | ExTL      | ExCB      | ExCB      |
| IN      | BIS (Applicant)        | 1         | 0         | 0         | 0         |
|         | ERTL (Applicant)       | 0         | 1         | 0         | 0         |
|         | CIMFR (Applicant)      | 0         | 1         | 0         | 0         |
| IT      | CESI                   | 1         | 1         | 0         | 0         |
|         | IMQ                    | 1         | 1         | 0         | 0         |
|         | EuT                    | 1         | 1         | 0         | 0         |
|         | Albarubens (Applicant) | 1         | 1         | 0         | 0         |
| JP      | TIIS                   | 1         | 1         | 0         | 0         |
| KR      | KGS                    | 1         | 1         | 1         | 0         |
|         | KOSHA                  | 1         | 1         | 0         | 0         |
|         | KTL                    | 1         | 1         | 0         | 0         |
| MY      | SIRIM                  | 0         | 0         | 1         | 1         |
| NL      | DEKRA                  | 1         | 1         | 1         | 1         |
|         | KIWA                   | 1         | 1         | 0         | 0         |
|         | CNEx Global            | 1         | 0         | 0         | 0         |
| NO      | Presafe                | 1         | 1         | 1         | 1         |
| NZ      | N/A                    | 0         | 0         | 0         | 0         |
| PL      | Barbara GIG            | 1         | 1         | 0         | 0         |
|         | OBAC                   | 1         | 1         | 0         | 0         |
| RO      | INSEMEX                | 1         | 1         | 0         | 0         |
| RU      | NANIO-CCVE             | 1         | 1         | 0         | 0         |
| SI      | SIQ                    | 1         | 1         | 1         | 0         |
| SG      | N/A                    | 0         | 0         | 0         | 0         |
| ZA      | MASC                   | 1         | 1         | 0         | 0         |
| SE      | SP                     | 1         | 1         | 0         | 0         |
| TR      | TSE                    | 1         | 1         | 0         | 0         |
| CH      | Electrosuisse          | 1         | 1         | 0         | 0         |
| US      | UL LLC                 | 1         | 1         | 1         | 1         |
|         | FMG                    | 1         | 1         | 0         | 0         |
|         | Intertek               | 1         | 2         | 0         | 0         |
| ESP     | LOM                    | 1         | 1         | 0         | 0         |
| UAE     | N/A                    | 0         | 0         | 0         | 0         |
| ISRAEL  | ITL                    | 1         | 1         | 0         | 0         |
|         |                        |           |           |           |           |
|         | <b>TOTAL</b>           | <b>60</b> | <b>70</b> | <b>15</b> | <b>15</b> |