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CAB/1952/DV

2020-04-07

**INTERNATIONAL ELECTROTECHNICAL COMMISSION**

**CONFORMITY ASSESSMENT BOARD (CAB)**

**Meeting 47, Geneva, 2020-06-08**

**SUBJECT**

**Agenda item 7.2**

Budget of the IECEx for 2021, for CAB approval

**BACKGROUND**

Attached is the 2021 budget for IECEx as approved, by correspondence, by the Management Committee, ExMC.

**ACTION**

CAB is invited to approve the IECEx Budget for 2021, using the [online voting/commenting system](#), by **2020-04-21**.

**INTERNATIONAL ELECTROTECHNICAL COMMISSION SYSTEM FOR CERTIFICATION TO STANDARDS  
RELATING TO EQUIPMENT FOR USE IN EXPLOSIVE ATMOSPHERES (IECEx SYSTEM)**

**Title: Final Draft 2021 IECEx Budget, for submission to CAB**

**Circulated to: IECEx Management Committee, ExMC for Voting**

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**INTRODUCTION**

Document ExMC/1578/DV, Draft 2021 IECEx Budget was approved by ExMC via correspondence during March 2020.

During the ExMC approval process an editorial error was detected in Annex A “Final Draft Budget” resulting in slight reduction to Office and Administration costs of CHF 2'500 with an end year result of CHF 81'040 (CHF 2'500 higher than the CHF 78'540 as shown in ExMC/1578/DV).

This updated version of the 2021 IECEx Budget, ExMC/1578A/INF is now submitted for CAB Approval.

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## Explanatory Notes to the 2021 Final Draft Budget

### New GAAP Accounting Standards

Since 2019 IEC have adopted the Swiss GAAP (General Accepted Accounting Practice) Standards across all activities of the Commission, including the IEC Conformity Assessment Systems.

One of the key features of the Swiss GAAP Accounting Standards is the provision of consolidated budgeting and accounting to capture all activities of the IEC. To facilitate this the Treasurers and Secretaries of all IEC CA Systems, IECEE, IECEX, IECQ and IECRE met with the IEC Treasurer, last August and with IEC Central Office Head of Finance and formulated standardized budget items to be used by all throughout the IEC.

This Draft IECEX 2021 Budget (Annex A) has been presented using the GAAP model and aligns with the Budget Forecast as agreed during the 2019 ExMC meeting (re ExMC/1481/CD).

A further feature of the Swiss GAAP accounting standards, is the preparation of a forward 3 year forecast. This will be prepared and issued to ExMC once the 2021 Budget is finalized and approved by CAB.

### Draft IECEX 2021 Budget Overview:

This final draft budget is presented with explanations to budget items and the following three Annexes:

- Annex A – 2021 Draft Budget details (and includes 2019 end of year results and 2020 Approved Budget)
- Annex B – Details of annual dues calculations, as at February 2020
- Annex C – Breakdown of annual dues split showing ExCBs and ExTLs according to each Country

In finalizing the 2021 IECEX budget we note the Summary of the **2019** end of year results are as follows:

INCOME	Budget = 1'762'000	Actual Results = 2'139'451 (includes assessment income)
OPERATING Expense	Budget = 1'529'120	Actual Results = 1'843'069 (includes assessment costs)
ANNUAL Surplus	Budget = 233'380	Actual Results = 309'176

With 2019 end of year results showing above budget prediction surplus, which is allocated to the General Reserves, CHF 309'176, 33% above predictions is a pleasing result. A full breakdown of the 2019 result will be issued with the Financial Auditor's report that will be issued to ExMC once released by the Swiss Auditors.

**Annex A** in this document, is presented with the following columns

A= 2019 Approved Budget

B = The end of year 2019 accounts as presented to the IEC external auditors, during February 2020.

C = The approved 2020 Budget, as previously approved by both ExMC and CAB and in current use for 2020.

D = The 2021 draft budget figures as agreed during the 2019 ExMC meeting in Dubai (ExMC/1481/CD extract) reviewed by the Treasurer and Secretary and recommended to proceed as the final 2021 Budget.

**Values in Column D of Annex A are now submitted for final approval.**

In accordance with the IEC Finance Department, this budget is presented as a balanced budget.

Prudent financial management of the IECEX has resulted in IECEX achieving and maintaining a solid and sound financial position, including the end of year results to achieve a solid IECEX General Reserve at end of 2019 now at **CHF 2,585,040** compared to CHF 2,275,864 at end of 2018, being approx **2** times the annual Operating costs, noting the target for 3 times annual operating costs as set by CAB with no set timeframe.

The management and control over IECEX operational expenditure has resulted in IECEX yet again continuing to keep operating expenditure below 2019 budget. A copy of the auditor's report of the 2019 IECEX Accounts will be circulated to Members, once available from the auditors. In the absence of an auditor's report, amounts listed in Column B of Annex A contain the values as presented to the Auditors.

The previous IECEx decision to move more towards a user pay system via certificate fees have resulted in **zero** increase to annual fees for the past **19 years** with a small **decrease** approved by the IECEx Management Committee applied from 2010.

While there is general industry acceptance for a “user pay system” via certificate fees, there is also an industry expectation that the IECEx Schemes continue to be supported by prompt and professional service with a solid technical base.

While the IECEx Equipment Scheme is now entering its 17<sup>th</sup> year of operation, the issuing of Certificates maintains healthy and sustained annual growth rates with figures at end of January 2020 continuing this trend. While this trend continues, even into January and February 2020, it is expected to continue noting the interest from new ExCBs and ExTLs joining IECEx along with growing interest in the IECEx Certificate of Personal Competence Scheme.

Therefore in summary the 2021 Draft Budget, (Column D of Annex A), provides:

- A Total income of CHF 1'820'000 (*a conservative increase of 2.3% on 2020 Approved Budget*)
- A Total Operating costs of CHF 1'647'960 (*an increase of 3.5% on 2020 approved Budget*)
- A budgeted contribution to the IECEx General reserve of CHF 81'040.
- Any additional surplus (if achieved) to be added to the General Reserves

Of course, as with all expenditure, the monthly accounts are kept under close scrutiny and any downward movement in income results in immediate review of expenditure.

The notes below provide details to the individual budget items.

## 1. INCOME

The 2021 Draft budget aligns with the forecasted budget detailed in ExMC/1481/CD, as agreed during the 2019 ExMC Dubai meeting.

### 1.1 Membership Dues (National dues)

No change is proposed to that provided for in the 2020 Approved Budget.

According to IECEx Operational Document OD 019, annual dues comprise the following:

- CHF 3'000 per Member Body
- CHF 1'250 per ExCB per scheme
- CHF 1'000 per ExTL
- CHF 1'000 per ATF
- CHF 500 per RTP (Recognized Training Provider)

Annex B provides an explanation of calculation of the annual dues for Member Bodies, ExCBs and ExTLs, as at February 2020.

Annex C provides a guideline of breakdown of the ExCBs and ExTLs for each country as used to determine the annual dues calculation for each country. This was introduced in response to [Decision 2015/78 \(ExMC/1072/DL\)](#)

The draft 2021 budget represents a **19<sup>th</sup> consecutive** year of no increase in annual fees. Attention is drawn to the fact that the details of Annex C will change as new applications are received.

As per previous practice the calculation of Annual dues according to OD 019 is also based on the following:

- Figures for Country, ExCBs and ExTLs are based on On-Line Document OD 001 (version Feb 2020). ExCBs + ExTLs include both accepted and candidate Bodies, as per established practice (reflected in Annex C).
- A member country pays the dues for at least 1 ExCB and 1 ExTL this applies even when they are not yet defined or even when there are no applicant or accepted ExCB or ExTL in that country.
- Dues apply to Applicant ExTLs and ExCBs, even if not yet assessed or accepted by ExMC
- The Total dues per country (last column Annex B) will be invoiced to the national Member Body, unless the Member Body informs the Secretariat of alternative arrangements.

The draft 2021 budget allocates CHF 330'00 for annual dues taking into account both current membership and new member countries and CBs / TLs planning to join.

## **1.2 Sales (Sales of publications)**

This includes sale of IECEx publications such as Blank ExTRs and the IECEx Bulletin and noting the current edition of the Bulletin has generated sales in 2019. No change is proposed to that provided for in the 2020 Approved Budget.

## **1.3 CA System Operations**

### 1.3.1 Surcharges

Surcharges generally apply for Certificates issued to applicants that are not located in an IECEx Member Country and are in accordance with IECEx OD 019. No change is proposed to that provided for in the 2020 Approved Budget.

### 1.3.2 RTPP annual Fees

Annual fees applicable to IECEx Recognized Training Providers whom have been evaluated and recognized by IECEx as providing training in support of the IECEx Schemes. No change is proposed to that provided for in the 2020 Approved Budget

### 1.3.3 Application fees

These apply to applications received from new member countries and Certification Bodies and Testing Laboratories seeking to join the IECEx System and Schemes. No change is proposed to that provided for in the 2020 Approved Budget.

### 1.3.4 Certificate Fees (Equipment Scheme, Services Scheme + Certified Persons Scheme)

Fees are levied on a per certificate basis according to the IECEx OD 019 publication as approved by the IECEx Management Committee. A 50% increase to the income from Certificate fees for Certified Persons Scheme, to reflect the growth and results of 2019 which continue into 2020.

### 1.3.5 Other Income

This covers income received from other sources which include sponsorship funds for the sponsoring of IECEx Conferences and Seminars as well as income generated by way of the Secretary's involvement in IECEx assessments of ExCBs and ExTLs. No change is proposed to that provided for in the 2020 Approved Budget.

### 1.3.6 Income from ExCB/ExTL Assessments

Assessments of ExCBs and ExTLs are managed by the IECEx Secretariat including the payment to Assessor organizations for their time and costs. These payments are recovered by charging the ExCBs and ExTLs concerned, with the addition of a CHF 50 per invoice handling fee included.

While at this point in time the exact number and scope of assessments that will be required is unknown, due to possible applications, both new and scope extensions. Therefore in consultation with IEC CO Head of Finance and Swiss auditors, for budget purposes a provision of CHF 2'000 is included for the administration amount. This being the likely difference between Income received from IECEx charging to conduct assessments and the amount paid to Assessor organizations. No change is proposed to that provided for in the 2020 Approved Budget.

## **2. EXPENDITURE SUMMARY**

As a general note, this final 2021 draft budget aligns with the forecasted budget detailed in ExMC/1481/CD, as agreed during the 2019 ExMC Dubai meeting. However an additional item, "Depreciation – Trademark" covers the costs of trademark registration which is explained further below.

In line with prudent financial management, the budget is subjected to constant on-going review during the operational year, noting that provision is made for downward adjustment of certain items should income levels fall below budget predictions.

### **2.1 Personnel expenses**

No change is proposed to that provided for in the preliminary 2021 Forecast Budget ExMC/1481/CD, as presented and agreed during the 2019 ExMC Dubai meeting.

As reported in ExMC/1481/CD a slight provision is made for a combination of additional resources and possible succession planning that will be required to cater to the increased workload arising from the growth and extension of both the IECEx 02 Equipment and IECEx 03 Services Schemes. The Draft 2021 Budget caters for a mix of Technical and Administrative Staff and other casual staff to cover the day to day operational management as well as technical and administrative support services of the IECEx System and its Schemes and is consistent with levels of the approved 2020 budget. Responsibilities and workload of the Secretariat staff, according to the Basic Rules, continue to grow due to:

- a. Increased communication and enquiries received directly from the industry
- b. Acting as a help desk for assistance with ExCB Staff inquiries
- c. Management and review of the IECEx On-Line Certificate system
- d. Growth across all IECEx Schemes
- e. Scheduling and planning of ExCB/ExTL assessments (Initial, surveillance, mid-Term, Re-assessments and Special Assessments)
- f. Providing Secretariat services to all IECEx Committees and Groups
- g. Monitoring of use of the IECEx Brand via Certificates, Logo and Mark
- h. Planning and conducting Workshops and Seminars
- i. Supporting members of the Executive and others in IECEx promotion
- j. Increased working with and support of CAB and IEC Corporate Governance
- k. Increased reaching out to industry and IECEx Stakeholders
- l. Increased policing of the IECEx System, to address matters of Compliance
- m. Others,

IECEx Continues to operate with a clear business focus and mindset. In doing so the area of compliance with IECEx rules and guides remains a constant focus as we see IECEx continue with its sustained growth. The Secretariat places equal focus on both Business focus and Compliance in order to maintain the solid reputation and brand image of both the IECEx and the broader IEC.

The Secretariat includes a report on such compliance matters as part of its annual report card. The Secretariat team includes dedicated positions as IECEx Business Manager and IECEx Compliance Manager, currently held by Mr Mark Amos and Mr Mike Roy, respectively.

## **2.2 Rent and Maintenance**

### 2.2.1 Rent heating and cleaning (IECEx Secretariat Office)

Covers the Sydney based Secretariat Office and includes Rent, Power, Telephone, IT, etc. No change is proposed to that provided for in the 2020 Approved Budget.

## **2.3 Office and Administration**

### 2.3.1 Office equipment

Covers equipment and associated costs used within the Secretariat. No change is proposed to that provided for in the 2020 Approved Budget.

### 2.3.2 Indirect IEC Costs

This covers the IECEx contribution to IEC Geneva Office Costs, for use by IECEx of IEC Central Office Services including:

- IT Department
- Communications and Promotions Department
- Publishing Department
- Printing Department
- Finance Department
- Others

Amount allocated is consistent with the provisions included in the forecasted budget ExMC/1481/CD as agreed during the 2019 ExMC Dubai meeting.

### 2.3.3 Miscellaneous, legal and audit

Includes costs associated with the financial auditing of the IECEx accounts.  
No change is proposed to that provided for in the approved 2020 budget.

### 2.3.4 Website maintenance and development

Covers costs associated with the dedicated IECEx website.  
No change is proposed to that provided for in the 2020 Approved Budget.

### 2.3.5 Special projects

Includes costs associated with special projects and any requests from the IECEx Management Committee.  
No change is proposed to that provided for in the 2020 Approved Budget.

### 2.3.6 Costs to conduct assessments

This covers costs paid to Assessor organizations for their involvement and costs associated with the IECEx assessment of ExCBs and ExTLs. In consultation with the IEC Finance Department this is set to zero as complete costs are not known given applications from new bodies and scope extensions occur throughout the course of the year.

These costs are fully recovered from ExCBs and ExTLs and included in Assessment income in the end of year accounts, see 1.3.6 above.

## **2.4 Communication & printing**

Covers costs associated with promotion and publicity.  
No change is proposed to that provided for in the 2020 Approved Budget.

## **2.5 Meeting and travel**

### 2.5.1 Special events

Covers the costs associated with an annual IECEx Conference, held in partnership with the IEC NC of the country concerned and the United Nations UNECE. Provision is made for a conference to be held in 2021.

No change is proposed to that provided for in the 2020 Approved Budget.

### 2.5.2 Travel and meeting expenses

Travel and meeting costs are associated with travel and accommodation of the Secretariat staff and also meeting costs where applicable.

Where possible, travel of the Secretariat is coordinated with that of other IEC activities, eg IECQ, to share in travel costs in line with the direction of Central Office, e.g. attendance at CAB meetings (2 per year) plus CAB WG meetings etc.

Travel and meetings planned for 2021 include but not limited to:

- Attendance at CAB Meetings (2 per year) plus CAB WG meetings (now 2 per year)
- IECEx Operational meetings (May timeframe)
- IECEx annual meetings (September timeframe)
- IEC General meetings (October timeframe)
- IEC Operational Meetings at the IEC Geneva Office
- IECEx annual Conference
- Presentations at promotional events, eg PCIC and others

No change is proposed to that provided for in the 2020 Approved Budget.

### **3.0 Depreciation - TradeMark**

This covers the depreciation of costs associated with the worldwide registration of the IECEX TradeMark as a means of protecting the IECEX, IEC and its members. The total cost associated with this registration is to be depreciated over a 10 year period.

### **4.0 Net Financial Revenue**

This includes revenue for investment portfolio of the IECEX General Reserves.

For 2019, a positive result of CHF 12'795 was achieved. For 2021 a conservative CHF 500 is provided for and consistent with the approved 2020 budget.

### **5.0 Allocation (to)/from capital & reserves**

A total of CHF 81,040 is proposed for an allocation to the IECEX General Reserves for the year 2021 with any additional surplus (if achieved) to be included as part of the overall contribution to the IECEX General Reserve.

While noting the 3 year x Operating expenses as a desired target by CAB, with no set timeframe, with current trends it is likely that this level will be reached or close to being reached by end 2022.

On this basis and the results of 2019, the provision of CHF 81,040 is consistent with the Draft forecast as agreed during the 2019 ExMC Dubai meeting.

### **Annex:**

**A** – Proposed Budget 2021

**B** – Summary Annual Dues Split

**C** – Breakdown of ExCB and ExTL dues split

**Annex A:** Proposed Final 2021 budget for the IECEX (Column D) using the figures as agreed during the 2019 ExMC meeting, re Decision 2019/58.

	A	B	C	D
	<b>2019 Approved Budget</b>	<b>2019 End Year Actuals</b>	<b>2020 Approved Budget</b>	<b>2021 Draft Budget (acc ExMC/1481/CD)</b>
Membership dues	330,000	307,000	330,000	330,000
Sales	5,000	5,048	5,000	5,000
Publications	5,000	5,048	5,000	5,000
CA systems operations	1,427,000	1,827,403	1,435,000	1,485,000
Surcharges	60,000	71,350	65,000	65,000
RTPP annual fees	5,000	9,000	8,000	8,000
Application fees	15,000	33,800	15,000	15,000
Certificate Fee Equipment Scheme	1,100,000	951,143	1,100,000	1,100,000
Certificate Fee Services Scheme	85,000	82,500	85,000	85,000
Certificate Fee Certified Persons Scheme	100,000	183,450	100,000	150,000
Other Income	60,000	0	60,000	60,000
Administration fees for Assessments	2,000	496,160	2,000	2,000
<b><u>TOTAL OPERATIONAL INCOME</u></b>	<b>1,762,000</b>	<b>2,139,451</b>	<b>1,770,000</b>	<b>1,820,000</b>
Personnel expenses	960,000	956,000	1,008,000	1,058,400
Rent & maintenance	100,000	86,063	110,000	110,000
Rent, heating and cleaning	100,000	86,063	110,000	110,000
Maintenance	0	0	0	0
Office & administration	199,120	660,041	202,600	209,560
Office equipment	10,000	5,787	10,000	10,000
Contribution to IEC Overhead costs	136,620	136,620	140,100	147,060
Miscellaneous, legal and audit	7,500	7,522	7,500	7,500
Website Maintenance and Development	10,000	6,145	10,000	10,000
Special projects	35,000	8,858	35,000	35,000
Costs to conduct assessments	0	494,109	0	0
Extraordinary Expenses	0	1,000	0	0
Communication & printing	80,000	21,808	80,000	80,000
Meeting and travel	190,000	119,157	190,000	190,000
Special Events	50,000	0	50,000	50,000
Travel and meeting expenses	140,000	119,157	140,000	140,000
<b><u>TOTAL OPERATIONAL EXPENDITURE</u></b>	<b>1,529,120</b>	<b>1,843,069</b>	<b>1,590,600</b>	<b>1,647,960</b>
<b><u>OPERATIONAL RESULT</u></b>	<b>232,880</b>	<b>296,381</b>	<b>179,400</b>	<b>172,040</b>
Depreciation - Trademark				(91,500)
Net financial revenue	500	12,795	500	500
<b>ANNUAL RESULT BEFORE ALLOCATIONS</b>	<b>233,380</b>	<b>309,176</b>	<b>179,900</b>	<b>81,040</b>
Allocation (to)/from capital & reserves	(233,380)	(309,176)	(179,900)	(81,040)
Capital Fund IECEX	(233,380)	(309,176)	(179,900)	(81,040)
<b><u>ANNUAL RESULT AFTER ALLOCATIONS</u></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Annex B – Summary Annual Dues Split - Country

The following Table is a breakdown of the dues split according to countries.

Country ID	Data source IECEX OD 001 at end 2019				According to OD 019 – IECEX Fees			Total Dues (CHF)	
	ExCBs (incl. Applicants)	ExTLs + ATFs (incl. Applicants)	ExCBs (incl. Applicants)		Country	Additional	Additional ExTLs		
	IECEX 02 Equipment	IECEX 02 Equipment	IECEX 03 Services	IECEX 05 Persons	5,250	1,250	1,000		
					Dues Split				
1	AU	4	4	3	3	5,250	11250	3000	19,500
2	BR	2	0	1	1	5,250	3750	0	9,000
3	CA	3	7	0	1	5,250	3750	6000	15,000
4	CN	3	9	0	0	5,250	2500	8000	15,750
5	CZ	1	1	0	0	5,250	0	0	5,250
6	DK	1	0	0	0	5,250	0	0	5,250
7	FI	1	1	0	0	5,250	0	0	5,250
8	FR	2	2	0	1	5,250	2500	1000	8,750
9	DE	7	9	1	2	5,250	11250	8000	24,500
10	GB	7	11	3	3	5,250	15000	10000	30,250
11	HR	1	0	0	0	5,250	0	0	5,250
12	HU	1	1	1	0	5,250	1250	0	6,500
13	IN	2	2	0	0	5,250	1250	1000	7,500
14	IT	3	3	0	0	5,250	2500	2000	9,750
15	JP	1	1	0	0	5,250	0	0	5,250
16	KR	3	3	1	0	5,250	3750	2000	11,000
17	MY	1	0	1	1	5,250	2500	0	7,750
18	NL	3	3	1	2	5,250	6250	2000	13,500
19	NO	1	2	1	2	5,250	3750	1000	10,000
20	NZ	0	0	0	0	5,250	0	0	5,250
21	PL	3	2	0	0	5,250	2500	1000	8,750
22	RO	1	1	0	0	5,250	0	0	5,250
23	RU	1	1	0	0	5,250	0	0	5,250
24	SI	1	1	1	0	5,250	1250	0	6,500
25	SG	0	0	0	0	5,250	0	0	5,250
26	ZA	1	1	0	0	5,250	0	0	5,250
27	SE	1	1	0	0	5,250	0	0	5,250
28	TR	1	1	0	0	5,250	0	0	5,250
29	CH	1	3	1	0	5,250	1250	2000	8,500
30	USA	4	11	1	1	5,250	6250	10000	21,500
31	ESP	1	1	0	0	5,250	0	0	5,250
32	AE	0	0	0	0	5,250	0	0	5,250
33	IL	1	1	0	0	5,250	0	0	5,250
34	GR	1	0	0	0	5,250	0	0	5,250
35	SA	0	0	0	0	5,250	0	0	5,250
<b>TOTALS</b>		64	83	16	17	183750	82500	57000	323250

## Annex C – Break down of ExCB and ExTL Dues Split

The following Table is a breakdown of the dues split according to the ExCBs and ExTLs as summarized in Annex B using the information detailed in IECEX OD 001 at <https://www.iecex.com/members-area/od001/>

This Table is used as a Guide ONLY when developing the annual IECEX budget.

Naturally, this table and the final annual dues amount will vary depending on any new applications received during the course of **2020** and **2021**.

Annex C	Organisation	IECEX 02		IECEX 03	IECEX 05
		ExCB	ExTL & ATF	ExCB	ExCB
AU	SIMTARS	1	1	1	1
	TestSafe	1	1	1	0
	Ex Testing & Certification	1	1	1	0
	MSTC	1	1	0	0
	SEEG	0	0	0	1
	Tech Skills International	0	0	0	1
BR	NCC	1	0	1	0
	UL do	1	0	0	1
CA	CSA	1	4	0	0
	QPS	1	1	0	1
	Labtest	1	1	0	0
	Intertek Edmonton	0	1	0	0
CN	CQM	1	0	0	0
	CMExC	0	1	0	0
	CQST	0	1	0	0
	NEPSI	1	1	0	0
	PCEC	0	1	0	0
	CHEM	0	1	0	0
	EETI	0	1	0	0
	CNEX	1	0	0	0
	CTEG_SHC	0	1	0	0
	SQI_ZM	0	1	0	0
	CCMT	0	1	0	0
CZ	FTZU	1	1	0	0
DK	UL DEMKO	1	0	0	0
FI	Eurofins Expert Services	1	1	0	0
FR	LCIE	1	1	0	0
	INERIS	1	1	0	1
DE	Bureau Veritas / EPS	1	1	0	0
	DEKRA EXAM / BVS	1	1	1	0
	IBExU	1	1	0	0
	PTB	1	1	0	0
	TUV Nord	1	1	0	0
	TUV Rheinland	1	1	0	1

	TUV SUD	1	1	0	1
	KIWA Primara	0	0	0	0
	PTI	0	1	0	0
	Taichung Labs	0	1	0	0
<b>GB</b>	SGS BASEEFA (incl 1 x ATF)	1	1	1	1
	FM UK	1	0	0	0
	Intertek UK (incl 1 x ATF)	1	3	0	0
	SIRA	1	2	1	1
	Element Material Tech (TRaC)	1	1	0	0
	CML	1	1	0	0
	ExVeritas	1	1	1	1
	KSC Korea	0	1	0	0
	Karandikar	0	1	0	0
	KOMERI	0	0	0	0
<b>HR</b>	FIDITAS	1	0	0	0
<b>HU</b>	BKI	1	1	0	0
	ExNB	0	0	1	0
<b>IN</b>	BIS (Applicant)	1	0	0	0
	CIMFR (Applicant)	0	1	0	0
	Karandikar	1	1	0	0
<b>IT</b>	CESI	1	1	0	0
	IMQ	1	1	0	0
	Eurofins	1	1	0	0
<b>JP</b>	TIIS	1	1	0	0
<b>KR</b>	KGS	1	1	1	0
	KOSHA	1	1	0	0
	KTL	1	1	0	0
<b>MY</b>	SIRIM	1	0	1	1
<b>NL</b>	DEKRA	1	1	1	1
	KIWA	1	1	0	0
	KIWA Primara (DE)	0	1	0	0
	CNEx Global	1	0	0	0
	PBNA Royal (Applicant)	0	0	0	1
<b>NO</b>	Presafe	1	1	1	1
	Trainor	0	0	0	1
	KOMERI	0	1	0	0
<b>NZ</b>	Not Yet Defined	0	0	0	0
<b>PL</b>	Barbara GIG	1	1	0	0
	OBAC	1	1	0	0
	ICR	1	0	0	0
<b>RO</b>	INSEMEX	1	1	0	0
<b>RU</b>	NANIO CCVE	1	1	0	0
<b>SI</b>	SIQ	1	1	1	0
<b>SG</b>	Not Yet Defined	0	0	0	0
<b>ZA</b>	MASC	1	1	0	0
<b>SE</b>	SP / RISE	1	1	0	0

<b>TR</b>	TSE (Applicant)	1	1	0	0
<b>CH</b>	Eurofins Electrosuisse (incl 2 x ATFs)	1	3	1	0
<b>US</b>	UL LLC (incl 5 x ATFs)	1	6	1	1
	FMG (incl 1 x ATF)	1	2	0	0
	Intertek	1	2	0	0
	SGS Nth America	1	1	0	0
<b>ESP</b>	LOM	1	1	0	0
<b>UAE</b>	Not Yet Defined	0	0	0	0
<b>IL</b>	ITL	1	1	0	0
<b>GR</b>	KR Hellas	1	0	0	0
<b>SA</b>	Not Yet Defined	0	0	0	0
	<b>TOTAL</b>	<b>64</b>	<b>83</b>	<b>16</b>	<b>17</b>